



MUNICIPIO DE LORETO, B.C.S.  
TESORERIA MUNICIPAL  
PRESUPUESTO EJERCICIO 2015



**INGRESOS**

<b>PARTIDA</b>	<b>INICIAL</b>	<b>AUMENTO</b>	<b>DISMINUCION</b>	<b>FINAL</b>
IMPUESTOS	40,687,270.00	0.00	0.00	40,687,270.00
DERECHOS	28,580,670.82	0.00	0.00	28,580,670.82
PRODUCTOS	81,454.01	0.00	0.00	81,454.01
APROVECHAMIENTOS	18,744,368.22	0.00	0.00	18,744,368.22
PARTICIPACIONES	110,323,793.85	0.00	0.00	110,323,793.85
APORTACIONES	32,177,004.30	0.00	0.00	32,177,004.30
<b>GRAN TOTAL:</b>	<b>230,594,561.20</b>	<b>0.00</b>	<b>0.00</b>	<b>230,594,561.20</b>

**EGRESOS**

<b>PARTIDA</b>	<b>INICIAL</b>	<b>AUMENTO</b>	<b>DISMINUCION</b>	<b>FINAL</b>
SERVICIOS PERSONALES	121,001,267.84	0.00	0.00	121,001,267.84
MATERIALES Y SUMINISTROS	17,155,557.75	0.00	0.00	17,155,557.75
SERVICIOS GENERALES	17,831,763.35	0.00	0.00	17,831,763.35
TRANSFERENCIAS	36,498,203.23	0.00	0.00	36,498,203.23
BIENES MUEBLES E INMUEBLES	663,370.69	0.00	0.00	663,370.69
OBRAS PÚBLICAS	26,788,121.72	0.00	0.00	26,788,121.72
EROGACIONES EXTRAORDINARIAS	739,909.86	0.00	0.00	739,909.86
ADEFAS	9,916,366.76	0.00	0.00	9,916,366.76
<b>GRAN TOTAL:</b>	<b>230,594,561.20</b>	<b>0.00</b>	<b>0.00</b>	<b>230,594,561.20</b>